

**ONESOURCE JOINT
COMMITTEE
3 August 2018**

Subject heading:

oneSource Annual Report 2017/18

Report author and contact details:

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Financial summary:

There are no specific financial implications in this report that are not covered elsewhere on the agenda.

SUMMARY

Attached to this report is the draft annual report of oneSource for submission to Bexley, Havering and Newham Councils in line with the Joint Committee Agreement.

RECOMMENDATIONS

Members are invited to consider and comment upon the draft of the fourth oneSource Annual Report prior to final publication.

REPORT DETAIL

1.1 Paragraph 4.5 of the Joint Committee agreement states:

“The Managing Director shall submit to the Joint Committee no later than the last working day of May each year, an annual report on the activities of the Shared Services over the past financial year including an account of financial matters and explaining the main plans and activities for the coming year.”

The draft report has been submitted to this Joint Committee meeting as it is the first held after the end of the year period 2017/18.

1.2 Attached to this report is the draft text for the annual report to be submitted to each council. The report contains a summary of the following for the year:

- Achievements during the year
- Key performance indicators for 2017/18
- Financial performance for 2017/18
- Customer satisfaction for 2017/18
- Future priorities for 2017/18

1.3 Members are invited to comment on the text. Once the text is agreed by the Joint Committee the Annual report will be published.

Legal implications and risks:

There are no Legal implications identified within this report.

Financial Implications and risks:

There are no financial implications identified within this report.

HR Implications and risks:

There are no Human Resource implications identified within this report.

Background Papers

None.